

ABINGTON SCHOOL DISTRICT
Abington, Pennsylvania

BUDGET PROCESS 2012-2013

<u>DATE</u>	<u>BUDGET TOPICS</u>	<u>ACTION</u>
November 29, 2011	Budget Timeline* Projected Enrollment and Staffing	
December 13, 2011	Staffing, Total Expenditures and Revenue Adopt 2012-2013 Proposed Preliminary Budget (PDE 2028) to be available for inspection no less than 20 days prior to adoption	Board Resolution
	Authority to advertise Board intent to adopt Preliminary Budget on 1-24-12 10-Day Public Notice	Board Resolution
	Certify and submit Sterling Act Tax Credits	Board Resolution
January 24, 2012	Adopt 2012-2013 Preliminary Budget (PDE 2028)	Preliminary Budget Approval
	Authority to advertise Notice to Request Referendum Exceptions from PDE or Court of Common Pleas	Board Resolution
	Approve and Submit Referendum Exceptions to PDE or Court of Common Pleas by 2-9-12	Board Resolution

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BUDGET PROCESS 2012-2013 (continued)

<u>DATE</u>	<u>BUDGET TOPICS</u>	<u>ACTION</u>
April 23, 2012	Adopt 2012-2013 Proposed Final Budget (PDE 2028) to be available for inspection no less than 20 days prior to adoption	Board Resolution
	Intention to Adopt Final Budget (PDE 2028) 10-Day Public Notice for 6-26-12	Board Resolution
	Authority to advertise Notice that Board will adopt Final Budget on 6-26-12	Board Resolution
May 8, 2012	Impact of Sterling Act and Gaming Property Tax Relief Distribution on 2012-2013 Proposed Final Budget	
June 26, 2012	Adopt 2012-2013 Final Budget (PDE 2028)	Final Budget Approval
	Adopt resolution to implement a Homestead Exclusion upon notification from PDE that there are enough funds in the Property Tax Relief Fund	Board Resolution

*Budget updates for orientations and/or action may be scheduled at any Board meeting through June 26, 2012