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|---|-------------------|-------------------|--------------------------|-------------------|--|
| ABINGTON SCHOOL DISTRICT | | | | | |
| Abington, Pennsylvania | | | | | |
| SUMMARY OF ENROLLMENTS AND STAFFING PROJECTIONS | | | | | |
| 2012-13 | | | | | |
| | 2012-13 | 2011-12 | | | |
| | Projected | Actual | 2012-13/2011-12 | Staffing | |
| Level | Enrollment | Enrollment | Increase/Decrease | Adjustment | |
| Elementary Regular | 3733 | 3639 | 94 | 5# | |
| Junior Regular | 1521 | 1503 | 18 | 0 | |
| Senior Regular | 1595 | 1630 | -35 | 0* | |
| Elementary Special | 272 | 263 | 9 | 0 | |
| Junior Special | 224 | 199 | 25 | 0 | |
| Senior Special | 221 | 200 | 21 | 0 | |
| TOTALS | 7566 | 7434 | 132 | 5#* | |
| # Includes 4 grey boxes for elementary regular education. | | | | | |
| * Reflects 4 Federally funded positions to be used for class size reduction. Funded by the general budget if Federal funding is not realized. | | | | | |
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| 11/29/11 | | | | | |

ABINGTON SCHOOL DISTRICT
Abington, Pennsylvania

PROJECTED SECONDARY ENROLLMENTS 2012-13

| SCHOOL | | Sept. 2012 Projected Enrollment | Sept. 2011 Actual Enrollment | Student Increase/ Decrease | Suggested Staff Addition/Reduction |
|---|----------|------------------------------------|---------------------------------|-------------------------------|---------------------------------------|
| Junior High | | | | | |
| | Grade 7 | 500 | 499 | 1 | |
| | Grade 8 | 501 | 502 | -1 | |
| | Grade 9 | 520 | 502 | 18 | |
| | Special | 224 | 199 | 25 | |
| | Total | 1745 | 1702 | 43 | 0 |
| High School | | | | | |
| | Grade 10 | 526 | 524 | 2 | |
| | Grade 11 | 516 | 575 | -59 | |
| | Grade 12 | 553 | 531 | 22 | |
| | Special | 221 | 200 | 21 | |
| | Total | 1816 | 1830 | -14 | 0 |
| Secondary Total | | 3561 | 3532 | 29 | 0* |
| * Reflects 2 Title IIA Federally funded positions to be used for class size reduction. Funded by the general budget if Federal funding is not realized. | | | | | |
| 11/29/11 | | | | | |

Abington School District
Abington, PA 19001
Department of Special Education

SPECIAL EDUCATION ENROLLMENT – ELEMENTARY LEVEL

2011-2012 Actual Opening

2012-2013 Projected Opening

| <u>Location</u> | <u>Program</u> | <u>Enroll</u> | <u>Location</u> | <u>Program</u> | <u>Enroll</u> |
|-----------------|----------------|---------------|-----------------|----------------|---------------|
| CB | LS | 09 | CB | LS | 12 |
| CB | LS | 11 | CB | LS | 09 |
| CB | LS | 16 | CB | LS | 11 |
| CB | LS | 15 | CB | LS | 12 |
| CB | LS | 13 | CB | LS | 14 |
| CB | AUT | 08 | CB | AUT | 06 |
| CB | AUT | 08 | CB | AUT | 07 |
| CB | AUT | 08 | CB | AUT | 07 |
| HIGH | LS | 10 | HIGH | LS | 07 |
| HIGH | LS | 09 | HIGH | LS | 11 |
| HIGH | ES | 08 | HIGH | ES | 05 |
| HIGH | AUT | 08 | HIGH | ES | 03 |
| MCK | LS | 09 | MCK | LS | 05 |
| MCK | LS | 05 | MCK | LS | 07 |
| MCK | AUT | 08 | MCK | AUT | 05 |
| MCK | AUT | 08 | MCK | AUT | 08 |
| OVLK | LS | 06 | OVLK | LS | 06 |
| OVLK | LS | 05 | OVLK | LS | 08 |
| OVLK | ES | 03 | OVLK | ES | 06 |
| OVLK | ES | 07 | OVLK | ES | 07 |
| ROS | LS | 14 | ROS | LS | 14 |
| ROS | LS | 09 | ROS | LS | 08 |
| ROS | LSS | 05 | ROS | LSS | 06 |
| ROS | LSS | 06 | ROS | LSS | 07 |
| RY | LS | 10 | RY | LS | 10 |
| RY | LS | 09 | RY | LS | 06 |
| RY | AUT | 05 | RY | AUT | 05 |
| RY | AUT | 03 | RY | AUT | 03 |
| WH | LS | 06 | WH | LS | 08 |
| WH | LS | 10 | WH | LS | 07 |
| WH | LS | 07 | WH | LS | 10 |
| WH | LS | 05 | WH | LS | 04 |
| | | | EI | | 28 |
| | Total | 263 | | Total | 272 |

Teachers: 32
Itinerant (4.7) Gifted
Itinerant (9.6) Speech
Itinerant (4.7) Special Education

Teachers: 32
Itinerant (4.7) Gifted
Itinerant (9.6) Speech
Itinerant (4.7) Special Education

11/29/11

Abington School District
Abington, PA 19001
Department of Special Education

SPECIAL EDUCATION ENROLLMENT – ABINGTON JUNIOR HIGH SCHOOL

2011-2012 Actual Opening

2012-2013 Projected Opening

| <u>Location</u> | <u>Program</u> | <u>Enroll</u> | <u>Location</u> | <u>Program</u> | <u>Enroll</u> |
|-----------------|----------------|---------------|-----------------|----------------|---------------|
| AB.JR. | LS | 13 | AB.JR. | LS | 14 |
| AB.JR. | LS | 14 | AB.JR. | LS | 13 |
| AB.JR. | LS | 10 | AB.JR. | LS | 13 |
| AB.JR. | LS | 13 | AB.JR. | LS | 15 |
| AB.JR. | LS | 14 | AB.JR. | LS | 16 |
| AB.JR. | LS/ES | 14 | AB.JR. | LS/ES | 14 |
| AB.JR. | LS/ES | 10 | AB.JR. | LS/ES | 16 |
| AB.JR. | LS/ES | 15 | AB.JR. | LS/ES | 14 |
| AB.JR. | LS/ES | 10 | AB.JR. | LS/ES | 10 |
| AB.JR. | LS/ES | 13 | AB JR. | LS/ES | 15 |
| AB.JR. | LS/ES | 13 | AB JR. | LS/ES | 14 |
| AB.JR. | LS/ES | 07 | AB JR. | LS/ES | 09 |
| AB.JR. | LS/ES | 10 | AB.JR. | LS/ES | 12 |
| AB.JR. | ES | 08 | AB.JR. | ES | 10 |
| AB JR | ES | 11 | AB.JR. | ES | 14 |
| AB JR | LSS | 08 | AB JR | LSS | 09 |
| AB.JR. | AUT | 07 | AB.JR. | AUT | 07 |
| AB.JR. | AUT | 09 | AB.JR. | AUT | 09 |

Total 199

Total 224

Teachers: 18

Teachers: 18

11/29/11

Abington School District
 Abington, PA 19001
 Department of Special Education

SPECIAL EDUCATION ENROLLMENT – ABINGTON SENIOR HIGH SCHOOL

2011-2012 Actual Opening

2012-2013 Projected Opening

| <u>Location</u> | <u>Program</u> | <u>Enroll</u> |
|-----------------|----------------|---------------|
| AB.SR. | LS | 13 |
| AB.SR. | LS | 12 |
| AB.SR. | LS | 13 |
| AB.SR. | LS | 17 |
| AB.SR. | LS/ES | 16 |
| AB.SR. | ES/ES | 14 |
| AB.SR. | LS/ES | 12 |
| AB.SR. | LS/ES | 14 |
| AB.SR. | LS/ES | 13 |
| AB.SR. | LS/ES | 15 |
| AB.SR. | LS/ES | 11 |
| AB.SR. | ES | 10 |
| AB.SR. | ES | 15 |
| AB.SR. | LSS | 10 |
| AB.SR. | AUT | 07 |
| AB.SR. | AUT | 08 |
| | Total | 200 |

| <u>Location</u> | <u>Program</u> | <u>Enroll</u> |
|-----------------|----------------|---------------|
| AB.SR. | LS | 15 |
| AB.SR. | LS | 12 |
| AB.SR. | LS | 15 |
| AB.SR. | LS | 13 |
| AB.SR. | LS/ES | 16 |
| AB.SR. | ES/ES | 15 |
| AB.SR. | LS/ES | 17 |
| AB.SR. | LS/ES | 15 |
| AB.SR. | LS/ES | 16 |
| AB.SR. | LS/ES | 14 |
| AB.SR. | LS/ES | 16 |
| AB.SR. | ES | 15 |
| AB.SR. | ES | 15 |
| AB.SR. | LSS | 12 |
| AB.SR. | AUT | 07 |
| AB.SR. | AUT | 08 |
| | Total | 221 |

Teachers: 16

Teachers: 16

11/29/11